

	2015	2016	2017	2018	2018	2019	2019	2020	2021	2022
INCOME:	actual	actual	actual	budget	actual	budget	YTD actual (10/5/19)	YTD actual (12/31/20)	YTD actual (12/31/21)	budget Proposal
DUES	7,506.00	7,420.00	6,350.00	7,500.00	8,950.00	8,500.00	5,735.00	6995	6950	6900
INTEREST (other)	122.84	31.41	15.58	20.00	19.71	20.00	9.43	4	4	100
PAYPAL	0	543.88	562.13	500.00	869.02	1,000.00	592.64	0	0	0
GENERAL	0	0	4,693.54	4,500.00	819.00	980.00	0	202	99	100
SUPPLY	8,980.10	7,578.89	3,285.80	6,500.00	3,668.81	5,000.00	2,797.00	958	2269	2300
CONF.	19,825.00	29,830.08	25,208.00	35,000.00	32,571.96	35,000.00	22,280.15	12075	13572	14000
TOTAL:	36,311.10	45,404.26	40,115.05	54,020.00	46,898.50	50,500.00	31,414.22	20,234.00	22,894.00	23,400.00
EXPENSES:										
GENERAL	-15,701.18	-6,662.83	-2,966.19	-4,000.00	-4,533.15	-4,500.00	-768.83	-792	-2218	-2700
OFFICE	-2,488.73	-2,243.92	-2,463.85	-2,000.00	-2,661.92	-2,000.00	-2,000.00	-2554	-1647	-2000
SUPPLY	-7,925.77	-3,270.11	-2,776.32	-3,500.00	-3,990.65	-4,000.00	0	-451	-2708	-2700
CONF.	-11,922.38	-35,623.52	-21,171.04	-35,000.00	-20,939.81	-2,500.00	-23,539.67	-12075	-15729	-16000
TOTAL:	-38,038.06	-47,800.38	-29,377.40	-44,500.00	-32,125.53	(13,000.00)	-26308.50	-15872.00	-22302.00	-23400.00
GAIN (LOSS):	-1,726.96	-2,396.12	10,737.65	9,520.00	14,772.97	37,500.00	5,105.72	4,362.00	592.00	0.00